

Agenda Item 4.0

# **Eight Percent Bond Capital Projects Fiscal Year 2022-2023**

September 6, 2022

# Available Funding - Fiscal Year 2022-2023

|   |              |
|---|--------------|
| 2022-2023 Eight Percent Bond Proceeds           | \$18,262,141 |
| Remaining 2021-2022 Eight Percent Bond Proceeds | \$1,099,492  |
|   | <hr/>        |
|   | \$19,361,633 |

# Proposed Capital Projects - Fiscal Year 2022-2023

| Location                             | Request   | Estimate            |
|--------------------------------------|---|---------------------|
| Pelion Elementary School             | HVAC Replacement 2001 Addition (28 classrooms)        | \$1,400,000         |
| Rosenwald                            | Roof Replacement                                      | \$1,675,000         |
| North Lake Community Learning Center | Partial Roof Replacement and Partial HVAC Replacement | \$2,500,000         |
| Instruction                          | Instrument Refresh                                    | \$300,000           |
| Instruction                          | Library Book and Shelving Refresh                     | \$320,000           |
| Transportation                       | Buses - 30 Children Capacity (2)                      | \$166,000           |
| Transportation                       | Activity Buses - 29 Children Capacity (4)             | \$330,000           |
| Transportation                       | Special Needs Buses - 15 Children Capacity (4)        | \$394,000           |
| Innovation and Technology            | iPads Grades 3-5 (6,400)                              | \$3,067,200         |
| Innovation and Technology            | iPads Grades 6-8 (6,400)                              | \$3,067,200         |
| Innovation and Technology            | MacBooks Grade 9 (2,300)                              | \$2,694,450         |
| Innovation and Technology            | MacBooks Staff (1,010)                                | \$1,183,215         |
| Innovation and Technology            | Performing Arts Center Equipment Upgrades             | \$450,000           |
| Innovation and Technology            | Video Surveillance System Equipment Upgrades          | \$571,685           |
| Meadow Glen Middle School            | Cafeteria Furniture Replacement                       | \$200,000           |
| Elementary Schools                   | Playground Equipment                                  | \$892,883           |
| Athletic Facilities                  | Athletic Facility Maintenance                         | \$150,000           |
|                                      | <b>TOTAL</b>  | <b>\$19,361,633</b> |