Lexington County School District One FY24 Approved General Fund Budget

GL: (LIL	AL FUND RI	EVENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	109,582,598.00	
1200		Revenue From Local Governmental Agencies Other Than LEA		6,000,000.00	
1300		Tuition:	\$	56,000.00	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	2,700,000.00	
1600		Food Service	\$	-	
1700 1900		Pupil Activities Other Revenue from Local Sources:	\$ \$	742,269.00	
1900		Total - Revenue from Local Sources	3	/42,269.00	\$ 119,080,867.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	40,000.00	\$ 40,000.00
2100		D 4 14 164 F. F.	e	124 974 260 00	
3100		Restricted State Funding		134,874,369.00	
3200 3800		Unrestricted State Grants State Revenue in Lieu of Taxes:	\$	- 59 460 104 00	
3800 3900		Other State Revenue	\$	58,460,194.00 1,604,884.00	
3900		Total - Revenue from State Sources	φ	1,004,884.00	\$ 194,939,447.00
4000		Revenue form Federally Impacted Areas	\$	-	\$ -
		Total - Revenue form Federally Impacted Areas			9 -
5000		Other Sources Total - Other Sources	\$	-	\$ -
5100		Sale of Bonds	\$	_	
3100		Total - Sales of Bonds	Ψ		\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	26,612,474.00	\$ 26,612,474.00
		Use of Fund Balance Total - Use of Fund Balance	\$	22,677,511.00	\$ 22,677,511.00
TOTAL (GENERAL I	FUND REVENUE	\$ 3	363,350,299.00	\$ 363,350,299.00
		FUND REVENUE KPENDITURES		363,350,299.00 adget	\$ 363,350,299.00 Subtotal
	AL FUND EX	KPENDITURES Kindergarten Programs	Ві	ıdget	
GENER!		KPENDITURES Kindergarten Programs Salaries	Bu \$	adget 8,514,199.00	
GENER!	100 200	KPENDITURES Kindergarten Programs Salaries Employee Benefits	B u \$ \$	8,514,199.00 4,424,040.00	
GENER!	100 200 300	KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	\$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00	
GENER!	100 200 300 400	KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	8,514,199.00 4,424,040.00	
GENER!	100 200 300	KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	\$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00	
GENER!	100 200 300 400 500	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00	
GENERA	100 200 300 400 500	KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00	
GENERA	100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00	
GENERA	100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 - - 23,201,846.00	
GENERA	100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 - - 23,201,846.00 10,789,217.00	
GENERA	100 200 300 400 500 600 100 200 300 400 500	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 - - 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00	
GENERA 111 112	100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 	
GENERA	100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00	
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 38,565,642.00	
GENERA 111 112	100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 - 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 - 38,565,642.00 17,819,160.00	
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	8 S S S S S S S S S S S S S S S S S S S	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 38,565,642.00 17,819,160.00 2,376,287.00 1,962,889.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 2,376,287.00 1,962,889.00 8,150.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 38,565,642.00 17,819,160.00 2,376,287.00 1,962,889.00 8,150.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 38,565,642.00 17,819,160.00 2,376,287.00 1,962,889.00 8,150.00 27,998,653.00 13,484,594.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	S S S S S S S S S S S S S S S S S S S	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 38,565,642.00 17,819,160.00 2,376,287.00 1,962,889.00 8,150.00 27,998,653.00 13,484,594.00 1,724,574.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	8,514,199.00 4,424,040.00 6,550.00 449,525.00 23,201,846.00 10,789,217.00 1,094,494.00 178,537.00 38,565,642.00 17,819,160.00 2,376,287.00 1,962,889.00 8,150.00 27,998,653.00 13,484,594.00	

115		Vocational Programs (District-wide):		
	100	Salaries	\$	5,524,522.00
	200	Employee Benefits	\$	2,545,883.00
	300	Purchased Services	\$	93,963.00
	400	Supplies and Materials	\$	148,360.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
116		Vocational Programs (Middle School)		
	100	Salaries	\$	642,071.00
	200	Employee Benefits	\$	328,472.00
	300	Purchased Services	\$	500.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay Other Objects	\$ \$	-
	600	Other Objects	2	-
117		Driver Educational Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
	000	ouer copees		
118		Montessori Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Other Objects	\$	
	000	omer objects	Ψ	
121		Educable Mentally Handicapped		
121	100	Salaries	\$	1,528,828.00
	200	Employee Benefits	\$	784,789.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
122		Trainable Mentally Handicapped		
122	100	Salaries	\$	1,864,919.00
	200	Employee Benefits	\$	985,934.00
	300	Purchased Services	\$	· -
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$ \$	-
123		Orthopedically Handicapped	\$	-
120	100	Salaries	\$	24,240.00
	200	Employee Benefits	\$	13,813.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
124		Visually Handicapped		
	100	Salaries	\$	154,094.00
	200	Employee Benefits	\$	59,588.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Office Objects	J.	-
125		Hearing Handicapped		
	100	Salaries	\$	379,744.00
	200	Employee Benefits	\$	187,874.00
	300	Purchased Services	\$	-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Capital Outlay Other Objects	\$	-
	*	•	*	
126	100	Speech Handicapped Salaries	p.	3 705 102 00
	100 200	Salaries Employee Benefits	\$ \$	3,705,103.00 1,749,923.00
	300	Purchased Services	\$	1,777,723.00
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

127	100	Learning Disabilities	•	0.650.046.00
	100 200	Salaries Employee Benefits	\$ \$	8,650,046.00 4,096,529.00
	300	Purchased Services	\$	4,090,329.00
	400	Supplies and Materials	\$	- -
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
128	100	Emotionally Handicapped	e	702 277 00
	100 200	Salaries Employee Benefits	\$ \$	792,377.00 492,273.00
	300	Purchased Services	\$	492,273.00
	400	Supplies and Materials	\$	- -
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
400				
129	100	Coordinated Early Intervening Services	¢	6 175 759 00
	100 200	Salaries Employee Benefits	\$ \$	6,175,758.00 2,800,655.00
	300	Purchased Services	\$	2,800,033.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
121		B 1 III II 16 1 (7 V 011)		
131	100	Preschool Handicapped Speech (5 Year Olds) Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
132	100	Preschool Handicapped Itinerant (5 Year Olds)	¢	104 005 00
	200	Salaries Employee Benefits	\$ \$	194,995.00 97,090.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
400				
133	100	Preschool Handicapped Self-Conatined (5 Year Olds)	e	722.014.00
	100 200	Salaries Employee Benefits	\$ \$	722,014.00 386,294.00
	300	Purchased Services	\$	380,294.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
404				
134	100	Preschool Handicapped Homebased (5 Year Olds) Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
135		Duscahael Handisannad Speech (2 and 4 Veen Olds)		
135	100	Preschool Handicapped Speech (3 and 4 Year Olds) Salaries	\$	23,865.00
	200	Employee Benefits	\$	13,668.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
130	100	Salaries	\$	588,391.00
	200	Employee Benefits	\$	315,783.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
137	100	Salaries	\$	911,502.00
	200	Employee Benefits	\$	471,496.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

120		Proceshed Handisannad Hamsbased (2 and 4 Vear Olds)		
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds) Salaries	¢	
	200	Employee Benefits	\$ \$	-
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
		J		
139		Early Childhood Programs		
	100	Salaries	\$	1,499,348.00
	200	Employee Benefits	\$	771,057.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
141		Gifted and Talented Academic		
	100	Salaries	\$	1,566,336.00
	200	Employee Benefits	\$	761,078.00
	300	Purchased Services	\$	126,894.00
	400	Supplies and Materials	\$	194,095.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	15,500.00
142		Disadvantaged		
174	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
144		International Baccalaureate		
144	100	Salaries	\$	269,560.00
	200	Employee Benefits	\$	115,049.00
	300	Purchased Services	\$	61,575.00
	400	Supplies and Materials	\$	27,250.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	52,363.00
145	100	Homebound	•	473 004 00
	100	Salaries	\$	472,984.00
	200	Employee Benefits	\$ \$	229,281.00
	300 400	Purchased Services		-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Other Objects	\$	-
	000	00,000	Ψ	=
147		Full Day 4K		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
1.40		Gifted and Talented Artistic		
148	100	Gifted and Talented Artistic Salaries	\$	49,000.00
	200	Employee Benefits	\$	15,904.00
	300	Purchased Services	\$	13,904.00
	400	Supplies and Materials	\$	21,900.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	900.00
		·	-	
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

151					
	151		Districtwide General/ Exceptional		
100 Supplies and Materials \$			Salaries		-
		200			-
February Section Sec					-
160			••		-
101					-
100		600	Other Objects	\$	-
200	161		Autism		
100 Purchased Services S		100	Salaries	\$	2,157,081.00
400		200	Employee Benefits	\$	1,073,507.00
500					-
100			11		-
162					_
100		000	olier objects	Ψ	
200	162		·		
300					
400					
100					
100			••		
100					-
100		000	- mar cojecu	Ψ	-
200	163				
300 Purchased Services S -					-
400			* *		-
171					-
171			11		-
171					-
100		500	Siller Objects	Ψ	-
200	171				
300					-
400 Supplies and Materials S -					-
Solitor Capital Outlay Solitor					-
172 Elementary Summer School			••		-
172 Elementary Summer School 200 Employee Benefits \$ \$ \$ \$ \$ \$ \$ \$ \$					-
100		000	Outer Objects	2	-
100	172		Elementary Summer School		
200		100		\$	-
400 Supplies and Materials \$ -			* *	\$	-
Total Composition					-
173 High School Summer School					-
173			1 2		-
100		600	Other Objects	\$	-
100	173		High School Summer School		
200		100		\$	-
400 Supplies and Materials \$ -		200	Employee Benefits		-
Total Computation Section Sect					-
174 Gifted and Talented Summer School					-
174 Gifted and Talented Summer School 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay			1 ,		-
100		600	Other Objects	\$	-
100	174		Gifted and Talented Summer School		
200	-	100		\$	-
300 Purchased Services \$ -					-
Total Computation Section Sect					-
Test			11		-
175 Beyond Regular School Day 100 Salaries \$ 145,500.00 200 Employee Benefits \$ 47,224.00 300 Purchased Services \$ 22,200.00 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ -					-
100		600	Other Objects	\$	-
100 Salaries \$ 145,500.00	175		Reyand Regular School Day		
200 Employee Benefits \$ 47,224.00 300 Purchased Services \$ 22,200.00 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 500 Capit	113	100		\$	145,500.00
300 Purchased Services \$ 22,200.00 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 181					
400 Supplies and Materials \$ -					
181 Adult Basic Education 100 Salaries \$ 66,546.00 200 Employee Benefits \$ 36,911.00 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				\$	
181 Adult Basic Education 100 Salaries \$ 66,546.00 200 Employee Benefits \$ 36,911.00 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-
100 Salaries \$ 66,546.00 200 Employee Benefits \$ 36,911.00 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		600	Other Objects	\$	-
100 Salaries \$ 66,546.00 200 Employee Benefits \$ 36,911.00 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	181		Adult Basic Education		
200 Employee Benefits \$ 36,911.00 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	101	100		\$	66,546.00
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					
400 Supplies and Materials \$ - 500 Capital Outlay \$ -					
			Supplies and Materials	\$	-
600 Other Objects \$ -					-
		600	Other Objects	\$	-

182		Adult Secondary Education Programs			
	100	Salaries	\$	4,500.00	
	200	Employee Benefits	\$	1,460.00	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$		
	600	Other Objects	\$		
	000	Other Objects	Ψ		
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Dea Casardam Duaguama			
104	100	Pos-Secondary Programs Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		,			
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600				
	600	Other Objects	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy		-	
188	100	Parenting/ Family Literacy Salaries	\$	141,867.00	
188	100 200	Parenting/ Family Literacy Salaries Employee Benefits	\$	57,917.00	
188	100 200 300	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services	\$ \$ \$	57,917.00 856.00	
188	100 200 300 400	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	57,917.00 856.00 10,326.00	
188	100 200 300 400 500	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
188	100 200 300 400	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
188	100 200 300 400 500	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program	\$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries	\$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 100 200 300 400 500	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	
189	100 200 300 400 500 600 100 200 300 400 500 100 200 300 400 500	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 100 200 300 400 500	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00	\$ 215,653,961.00
189	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Guidance Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Guidance Services Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00
189 190	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Parenting/ Family Literacy Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Early Childhood Parenting Program Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Instrutional Pupil Activity Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Total - Instruction Attendance and Social Work Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Guidance Services Salaries Employee Benefits Guidance Services Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,917.00 856.00 10,326.00 - - - - - - - - - - - - -	\$ 215,653,961.00

	500 600	Capital Outlay Other Objects	\$ \$	3,000.00 2,200.00
213		Health Services		
213	100	Salaries	\$	2,902,226.00
	200	Employee Benefits	\$	1,519,843.00
	300	Purchased Services	\$	119,884.00
	400	Supplies and Materials	\$	133,479.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,170.00
214		Psychological Services		
214	100	Salaries	\$	2,351,251.00
	200	Employee Benefits	\$	1,046,474.00
	300	Purchased Services	\$	220,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
215	100	Exceptional Program Services	6	1 440 062 00
	100 200	Salaries	\$	1,448,862.00
	300	Employee Benefits Purchased Services	\$ \$	648,431.00
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		•		
216		Career and Technology Education Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$ \$	-
	400 500	Supplies and Materials Capital Outlay	\$	-
	600	Other Objects	\$	-
	000	3.11.1 3 3,50 to		
217		Career Specialist Services		
	100	Salaries	\$	732,342.00
	200	Employee Benefits	\$	369,729.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	_
	000	other objects	Ψ	_
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	8,146,842.00
	200	Employee Benefits	\$	3,811,148.00
	300	Purchased Services		
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	600	Other Objects	3	50,000.00
222		Library and Media Services		
	100	Salaries	\$	2,938,726.00
	200	Employee Benefits	\$	1,516,510.00
	300	Purchased Services	\$	26,550.00
	400	Supplies and Materials	\$	219,476.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	50.00
223		Supervision of Special Programs		
	100	Salaries	\$	104,809.00
	200	Employee Benefits	\$	48,173.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
224		In-Service/Staff Training		
224	100	Salaries	\$	817,833.00
	200	Employee Benefits	\$	330,043.00
	300	Purchased Services	\$	520,231.00
	400	Supplies and Materials	\$	138,431.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	115,584.00
221		Poored of Education		
231	100	Board of Education Salaries	\$	_
	200	Employee Benefits	\$	150,000.00
	300	Purchased Services	\$	174,000.00
	400	Supplies and Materials	\$	4,500.00

	500 600	Capital Outlay Other Objects	\$ \$	- 54,400.00
	000	other objects	Ψ	54,400.00
232		Superintendent		
	100	Salaries	\$	488,532.00
	200	Employee Benefits	\$	219,797.00
	300	Purchased Services	\$	8,000.00
	400 500	Supplies and Materials Capital Outlay	\$ \$	5,500.00
	600	Other Objects	\$	21,600.00
	000	oller objects	Ψ	21,000.00
233		School Administration		
	100	Salaries	\$	14,118,575.00
	200	Employee Benefits	\$	6,228,518.00
	300	Purchased Services	\$	95,770.00
	400	Supplies and Materials	\$	62,337.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	42,534.00
251		Student Transportation (Federal/ District Mandated)		
231	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
252		Fiscal Services:		
	100	Salaries	\$	3,164,690.00
	200	Employee Benefits	\$	1,368,703.00
	300	Purchased Services	\$	20,300.00
	400	Supplies and Materials	\$	28,407.00
	500 600	Capital Outlay Other Objects	\$ \$	12,975.00
	000	Other Objects	J	12,975.00
253		Facilities Acquisitiona and Construction		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
254	100	Operations and Maintenance	e	12 (07 227 00
	100 200	Salaries Employee Benefits	\$ \$	13,697,327.00 6,695,221.00
	300	Purchased Services	\$	4,674,086.00
	400	Supplies and Materials	\$	10,105,622.00
	500	Capital Outlay	\$	227,240.00
	600	Other Objects	\$	3,404.00
255		Student Transportation (State Mandated)		
	100	Salaries	\$	8,029,052.00
	200	Employee Benefits	\$	4,369,076.00
	300	Purchased Services	\$	632,800.00
	400 500	Supplies and Materials Capital Outlay	\$ \$	105,365.00
	600	Other Objects	\$	354,983.00
	000	Salet Sojetis	Ψ	32 1,703.00
256		Food Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
257		Internal Services		
237	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258	100	Security		#E0.040.00
	100	Salaries	\$	758,840.00
	200	Employee Benefits	\$	398,892.00
	300	Purchased Services		3 447 402 00
	300 400	Purchased Services Supplies and Materials	\$ \$	3,447,492.00 86,984.00

	500	0.3104	¢.	
	500 600	Capital Outlay Other Objects	\$ \$	1,725.00
	000	ome objects	2	1,/23.00
259		Internal Auditing Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
-0-	100	Salaries	\$	349,063.00
	200	Employee Benefits	\$	132,651.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
-00	100	Salaries	\$	645,137.00
	200	Employee Benefits	\$	265,593.00
	300	Purchased Services	\$	214,375.00
	400	Supplies and Materials	\$	33,300.00
	500	Capital Outlay	\$	40.000.00
	600	Other Objects	\$	40,908.00
264		Staff Services		
-01	100	Salaries	\$	4,000,046.00
	200	Employee Benefits	\$	1,528,150.00
	300	Purchased Services	\$	605,150.00
	400	Supplies and Materials	\$	25,800.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,377,733.00
265		Subawards in Excess of \$25,000		
203	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
266		Technology and Data Processing		
200	100	Salaries	\$	4,227,886.00
	200	Employee Benefits	\$	1,856,285.00
	300	Purchased Services	\$	4,795,874.00
	400	Supplies and Materials	\$	121,400.00
	500	Capital Outlay	\$	1,125,850.00
	600	Other Objects	\$	8,500.00
267		De dictional Control		
267	100	Participant Support Cost	•	_
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Burd Coming Antiquities		
271	100	Pupil Service Activities Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
272	400	Enterprise Activities		
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
273	4.5.5	Trust and Agency Activities		
	100	Salaries	\$	-
	200 300	Employee Benefits Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	-
	700	Supplies and materials	,	-

	500 600	Capital Outlay Other Objects	\$ \$	-	
		Total Support Services			\$ 146,189,338.00
320		Community Recreation Services			
020	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
330		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
340		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
350		Custody and Care of Children			
•	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
360		Welfare Services			
300	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
270	000	•	•		
370	100	Nonpublic School Services Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
390	100	Other Community Services	Φ.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Community Services			\$ -
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$ 1,50	07,000.00	
		Total Intergovernmental Expenditures/ Transfers			\$ 1,507,000.00
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			\$ -
TOTAL	CENERAL I	FUND EXPENDITURES	\$ 363.35	0,299.00	\$ 363,350,299.00
IOIAL	GENERAL I	TOND EAR ENDITURES	\$ 505,55	-,,-00	\$ 000,000,000