

SCDE Receipt:

District Name: Lexington 1

Section I. (provide additional forms as necessary)

Transfer From (Include Program name and sub-fund *) Current Allocation Transfer Amount (up to 100%) Transfer to (Include Program name and sub-fund)
 (Identify any prior year carryover amounts)

305-School Tech Initiative	FY 2008 Carryover	56,361.07	56,361.07	100-General Fund
309-Arts in Education	FY 2008 Carryover	2,870.94	2,870.94	100-General Fund
317-AP Singleton	FY 2008 Carryover	13,030.03	13,030.03	320-Gifted & Talented
317-AP Singleton	FY 2008 Carryover	969.97	969.97	323-Jr Scholars
317-AP Singleton		2,870.00	2,870.00	323-Jr Scholars
335-SC Reading Initiative	FY 2008 Carryover	1,973.82	1,973.82	100-General Fund
346-Academic Assistance	FY 2008 Carryover	310,000.00	310,000.00	320-Gifted & Talented
384-Comprehensive Remed.	FY 2008 Carryover	295,000.00	295,000.00	100-General Fund
393- Reduce Class Size	FY 2008 Carryover	12,581.15	12,581.15	100-General Fund
393- Reduce Class Size		112,546.59	112,546.59	100-General Fund
9370 - Student Health & Fitness	FY 2008 Carryover	217,113.57	217,113.57	100-General Fund

* The following appropriations are excluded from this flexibility (both as transfers into and out): Teacher Salary Supplement/Fringe, National Board Certification, Teacher Supply and Teacher of the Year
 Districts should use judicious caution when transferring those funds received through a competitive grant process

Section 2. (provide additional information as necessary)

(1) Our district suspended staffing ratios in the following areas:

None

(2) Our district delayed the following number of teacher contracts:

1687

(2)b The following number of contracts were not renewed

None

(3) Our district negotiated the following number of retiree salaries

None

(4) Our district furloughed teachers the following number of days

None

(4)b Our district furloughed administrators the following number of days

None

(5) Our district has suspended the following noninstructional/nonessential programs for the 2008-2009 school year.

The district used some fund balance, curtailed travel (staff development) and field trips, filled positions that came open during the year with long-term substitutes, cut one-time expenditures from the budget, trimmed 10 percent from district-level department budgets and 10 percent from the supply allocations for schools, and delayed non-recurring expenses.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: 

Date: 6/16/09

Superintendent Signature: 

Date: 6-16-09

Completed by: (please print) Deena Bishop

Date: 6-15-09

Contact Phone No: 803-821-1000